

MUNICIPALITY OF COMPOSTELA - Annual Procurement Plan for FY 2025 (Indicative)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Janitorial and Other Supplies (Office Supplies Expenses)	OMVM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1, Q3, Q4	Q1, Q3, Q4	GoP	29924	29924		To be purchased at PS, items not available at PS will be procured through SVP.
2	Purchase of Office Supplies (Office Supplies Expenses)	OSBM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1, Q3, Q4	Q1, Q3, Q4	GoP	59931	59931		To be purchased at PS, items not available at PS will be procured through Competitive Bidding.
3	Purchase of Office Supplies (Office Supplies Expenses)	OSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1, Q3, Q4	Q1, Q3, Q4	GoP	49989	49989		To be purchased at PS, items not available at PS will be procured through Competitive Bidding.
4	Purchase of Office Supplies and Janitorial Supplies (Office Supplies Expenses)	OMM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	199997	199997		To be purchased at PS, office supplies not available at PS will be procured through Competitive Bidding. Janitorial Supplies will be procured through SVP.
5	Purchase of Diesel and Gasoline for Municipal Light Vehicles and Motorcycles	OMM	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	2999940	2999940		Diesel for bidding in the amount of P2,835,940.00 while gasoline in the amount of P164,000.00 will be for SVP.
6	General Cleaning of Aircondition Split Type 1.5HP	OMM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	60000	60000		As indicated.
7	Repair and Maintenance of Transportation Equipment (Motorcycles)	OMM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3, Q4	GoP	20000	20000		As indicated.
8	Purchase of Meals and Snacks for the Various Meetings, Conferences and Activities of the Office of the Municipal Mayor	OMM	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	699980	699980		As indicated.
9	Mobile Plan @ 5,000	OMM	NO	Direct Contracting	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	60000	60000		As indicated.
10	Purchase of Cell Cards	OMM	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	24000	24000		As indicated.
11	Purchase of Meals and Snacks for GAD Activities (GAD Operation Support Program)	OMM	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	66075	66075		As indicated.
12	Purchase of Office Supplies for GAD Operations (GAD Operation Support Program)	OMM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	19998	19998		To be purchased at PS, items not available at PS will be procured through Competitive Bidding.
13	Purchase of Gasoline for Motor Vehicle (GAD Operation Support Program)	OMM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	4964	4964		As indicated.
14	Purchase of Cell Cards for GAD Operations (GAD Operation Support Program)	OMM	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	5940	5940		As indicated.
15	Purchase of Meals and Snacks for GAD Activities (Schistosomiasis Control Program)	OMM	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	70200	70200		As indicated.