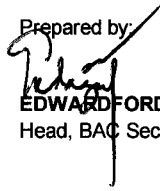
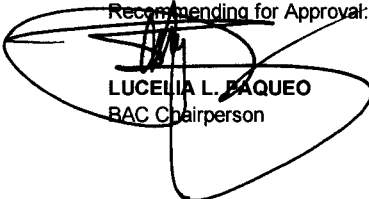
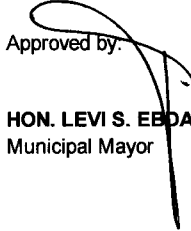


**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 01 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Meals and Snacks for Various Meetings, Seminars and Conferences of the Local Chief Executive (Extra-Ordinary & Miscellaneous Expenses)	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	12600	12600		As indicated.
2	Construction of Maparat Police Community Outpost (Peace & Order Fund CY 2024)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1000000		1000000	To be implemented by Contract
3	Improvement of Government Facilities - Sports Complex (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1500000		1500000	To be implemented by Contract
4	Construction of Covered Court - Sports Complex, Poblacion (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	3500000		3500000	To be implemented by Contract
5	Construction of Super Health Center (Trust Fund 2023)	MHO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	10000000		10000000	To be implemented by Contract
6	Purchase of Meals and Snacks for Testimonial Program	HRMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	58800	58800		As indicated.
7	Purchase of Lechon/ Roasted Pig 30-35 Kls. For Testimonial	HRMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	65000	65000		As indicated.
8	Purchase of Meals and Snacks for Employees Day	HRMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	154100	154100		As indicated.
9	Purchase of Meals and Snacks for Various Festival Meetings and Conferences (Socio- Cultural Program)	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	49950	49950		As indicated.
10	Purchase of Spare Parts for Repair and Maintenance of Various Lights Vehicles	GSO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1250190	1250190		As indicated.
11	Purchase of Spare Tires for Maintenance of Various Lights Vehicles	GSO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	897040	897040		As indicated.
12	Repair and PMS Including Spare Parts for Various Light Vehicles (Machining and Miscellaneous Works)	GSO	NO	Direct Contracting	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	751717	751717		As indicated.

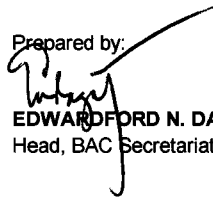
Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

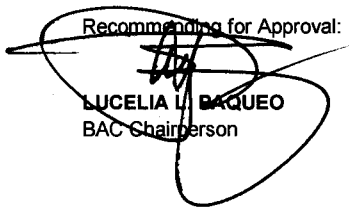
Recommending for Approval:  
  
**LUCELIA L. BAQUEO**  
 BAC Chairperson

Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 02 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Office Supplies for the Conduct of Kasalar ng Bayan 2024	MCR	NO	Shopping	N/A	N/A	N/A	Q1	GoP	6338	6338		Change of mode of procurement from the original mode of procurement of competitive bidding.
2	Purchase of Office Supplies for the Conduct of Barangay Civil Registration	MCR	NO	Shopping	N/A	N/A	N/A	Q1	GoP	10000	10000		Change of mode of procurement from the original mode of procurement of competitive bidding.

Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat


Recommending for Approval:  
  
**LUCELIA U. BAQUEO**  
 BAC Chairperson

Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 03 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Commercial Rice for BFP Personnel and Auxiliaries	BFP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1	GoP	27573.5	27573.5		As indicated.
2	Purchase of Sports Equipment for Municipal Athletic Meet	DEPED	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	165000	165000		As indicated.
3	Lease of Venue with the use of Function Room and Amenities with the Provision of Meals and Snacks for the Conduct of Training and Workshop on Contingency Plan	MDRRMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1	Q1	GoP	91190	91190		As indicated.

Prepared by:



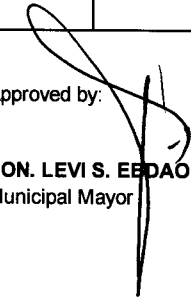
**EDWARD FORD N. DAGATAN**  
Head, BAC Secretariat

Recommending for Approval:



**LUCELIA L. PAQUEO**  
BAC Chairperson

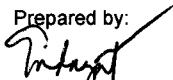
Approved by:

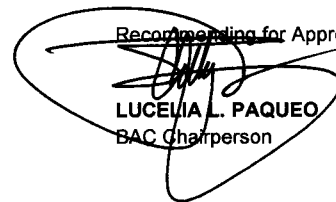


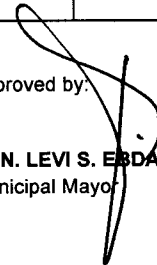
**HON. LEVI S. EDDAO**  
Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 04 for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Drugs and Medicines for Level Up sa Serbisyong Epektibo Program	MHO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	492856.29	492856.29		As indicated.
2	Purchase of Medical and Dental Supplies for Level Up sa Serbisyong Epektibo Program	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	46432.7	46432.7		As indicated.
3	Purchase of Drugs and Medicines for MHO Patients Treatment	MHO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	4999327.2	4999327.2		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P4,798,736.00 to P4,999,327.20.
4	Purchase of Drugs and Medicines use for Disease Surveillance	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	15498.9	15498.9		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P15,495.00 to P15,498.90.
5	Purchase of Medical Supplies use for Safe Birthing Home	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	49996.4	49996.4		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P44,475.90 to P49,996.40.
6	Purchase of Medicines for TB Patients	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	49953.1	49953.1		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P49,999.80 to P49,953.10.
7	Purchase of Diesel for Disaster Preparedness Activities, Search, Rescue, Retrieval and Response Operation	MDRRMO	NO	NP-53.2 Emergency Cases	N/A	N/A	Q1	Q1	GoP	291600	291600		As indicated.
8	Purchase of NFA Milled Rice for Relief Operation for Flood Affected Families	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2	GoP	50000	50000		As indicated.
9	Purchase of Grocery Items for Relief Distribution for Flood Affected Families	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	99996	99996		As indicated.

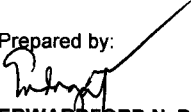
Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

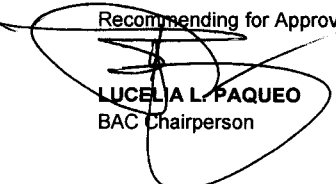
Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 05 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Meals and Snacks for 2-Day Training on BFATS Skills Enhancement, Emergency Response and Seminar on Crime Prevention (1st Qtr.)	PNP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	98000	98000		As indicated.
2	Purchase of Tarpaulin for 2-Day Training on BFATS Skills Enhancement, Emergency Response and Seminar on Crime Prevention (1st Qtr.)	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	1980	1980		As indicated.
3	Purchase of Meals and Snacks for 3-Day Training and Seminar on PNP Gun Safety and Standard Hand Gun Markmanship (1st Qtr.)	PNP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60420	60420		As indicated.
4	Purchase of Tarpaulin for 3-Day Training and Seminar on PNP Gun Safety and Standard Hand Gun Markmanship (1st Qtr.)	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	2070	2070		As indicated.
5	Purchase of Meals and Snacks for Mental Health Awareness Seminar for CAR and CICL	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	29400	29400		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P35,000.00 to P29,400.00.
6	Purchase of Materials for Street Lightings	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1874886	1874886		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P339,490.00 to P1,874,886.00.
7	Power Bill for Street Lightings	MEO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	3125114	3125114		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P5,000,000.00 to P3,125,114.00.
8	Purchase of Materials for Building Lightings	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	386846	386846		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P258,871.00 to P386,846.00.
9	Power Bill for Building Lightings	MEO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	10613154	10613154		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P11,000,000.00 to P10,613,154.00.

Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:  
  
**HON. LEVI S. EBDÃO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 06 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Meals and Snacks for 2-Day Training on BFATS Skills Enhancement, Emergency Response and Seminar on Crime Prevention (1st Qtr.)	PNP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	98000	98000		As indicated.
2	Purchase of Tarpaulin for 2-Day Training on BFATS Skills Enhancement, Emergency Response and Seminar on Crime Prevention (1st Qtr.)	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	1980	1980		As indicated.
3	Purchase of Meals and Snacks for 3-Day Training and Seminar on PNP Gun Safety and Standard Hand Gun Markmanship (1st Qtr.)	PNP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60420	60420		As indicated.
4	Purchase of Tarpaulin for 3-Day Training and Seminar on PNP Gun Safety and Standard Hand Gun Markmanship (1st Qtr.)	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	2070	2070		As indicated.
5	Purchase of Meals and Snacks for Mental Health Awareness Seminar for CAR and CICL	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	29400	29400		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P35,000.00 to P29,400.00.
6	Purchase of Materials for Street Lightings	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1874886	1874886		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P339,490.00 to P1,874,886.00.
7	Power Bill for Street Lightings	MEO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	3125114	3125114		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P5,000,000.00 to P3,125,114.00.
8	Purchase of Materials for Building Lightings	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	386846	386846		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P258,871.00 to P386,846.00.
9	Power Bill for Building Lightings	MEO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	10613154	10613154		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P11,000,000.00 to P10,613,154.00.

Prepared by:

  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:

  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:

  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 07 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Commercial Rice (50kls/sack) Subsidy to PNP Personnel	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	186000	186000		As indicated.
2	Purchase of Materials for Construction of CHB Reinforced Canal and Installation of 24" dia RCPC and 18" dia RCPC with Headwall (Drainage Development - Poblacion)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1653340		1653340	As indicated.
3	Labor for Construction of CHB Reinforced Canal and Installation of 24" dia RCPC and 18" dia RCPC with Headwall (Drainage Development - Poblacion)	MEO	NO		N/A	N/A	N/A	N/A	GoP	739550		739550	To be implemented by Administration.
4	Purchase of Diesel for Construction of CHB Reinforced Canal and Installation of 24" dia RCPC and 18" dia RCPC with Headwall (Drainage Development - Poblacion)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	382500		382500	As indicated.
5	Drainage Development - Poblacion (20% Development Fund 2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	4039993.67		4039993.67	To be implemented by Contract.
6	Purchase of Materials for Installation of Pipelines for Upgrading of Water System at Barubuhan, Siocon (20% Development Fund)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	705799		705799	Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P867,192.40 to P705,799.00.
7	Labor for installation of Pipelines for Upgrading of Water System at Barubuhan, Siocon (20% Development Fund)	MEO	NO		N/A	N/A	N/A	N/A	GoP	168200		168200	Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P174,000.00 to P168,200.00.
8	Purchase of Diesel for Installation of Pipelines for Upgrading of Water System at Barubuhan, Siocon (20% Development Fund)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	126000		126000	Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated is herein amended from P158,100.00 to P126,000.00.
9	Purchase of Diesel for Desiltation and Dredging of Maputi Creek, Brgy. Poblacion - Brgy. Osmeña, Compostela (5% Calamity Fund - MDRR, CY 2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	499987.5	499987.5		As indicated.

10	Purchase of Materials for Street Lightings	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1874886	1874886	Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P339,490.00 to P1,874,886.00.
11	Power Bill for Street Lightings	MEO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	3125114	3125114	Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P5,000,000.00 to P3,125,114.00.
12	Purchase of Materials for Building Lightings	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	386846	386846	Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P258,871.00 to P386,846.00.
13	Power Bill for Building Lightings	MEO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	10613154	10613154	Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P11,000,000.00 to P10,613,154.00.
14	Purchase of Sports Uniform (Sublimation Shirt & Pants) for the Davao de Oro Athletin Association Meet 2024	DEPED	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	459900	459900	As indicated.
15	Purchase of Hybrid Rice Seeds for Immediate Rehabilitation of Damaged Rice Areas	MAGRO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	199500	199500	Change of mode of procurement from competitive bidding to small value procurement.

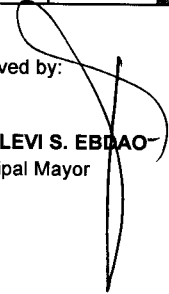
Prepared by:

  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:

  
**LUCELJAL PAQUEO**  
 BAC Chairperson

Approved by:

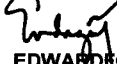
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor



**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 08 for FY 2024**

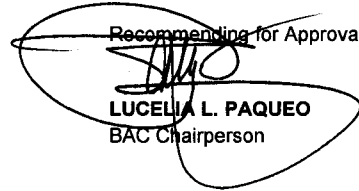
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of One (1) Unit Motor Vehicle	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	258000		258000	As indicated.
2	Purchase of Commercial Rice for the Personnel and Auxiliary of Compostela Fire Station	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	27000	27000		This supersedes the same item in the approved CY2024 SAPP NO. 04. The estimated budget is herein amended from P27,572.50 to P27,000.00.
3	Purchase of Commercial Rice for Military Operation - 1st Quarter	DILG	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	123000	123000		This supersedes the same item in the approved CY2024 SAPP NO. 03. The estimated budget is herein amended from P125,000.00 to P123,000.00.
4	Purchase of Office Supplies for the Conduct of LEVel UP sa Serbisyong Epektibo (LSE) for the 1st Quarter	MO	NO	Shopping	N/A	N/A	N/A	Q2	GoP	10399	10399		Change of mode of procurement from competitive bidding to shopping.

Prepared by:



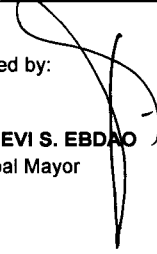
**EDWARDFORD N. DAGATAN**  
Head, BAC Secretariat

Recommending for Approval:



**LUCELIA L. PAQUEO**  
BAC Chairperson

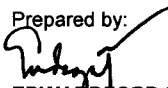
Approved by:

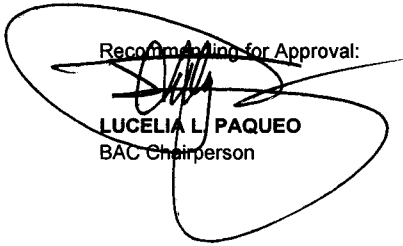


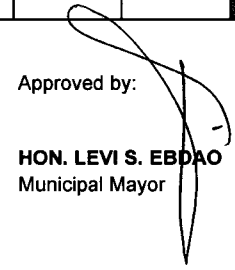
**HON. LEVI S. EBD AO**  
Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 09 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	System Rental for Printing of Receipt and RPT Billing	MTO	NO	Direct Contracting	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GOP	96000	96000		This supersedes the same item in the approved CY2024 APP. The changes was made to distribute equally the budget allocation per month.
2	Purchase of Double Door Refrigerator for Kaimunan Lumad sang Compostela	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GOP	30000	30000		As indicated.
3	Purchase of Sala Set for Kaimunan Lumad Sang Compostela	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	70000		70000	As indicated.
4	Purchase of Hybrid Rice Seeds for Rice Farmer's Subsidy	MAGRO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	1348500	1348500		This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended for P1,349,800.00 to P1,348,500.00.

Prepared by:  
  
**EDWARD N. DAGATAN**  
 Head, BAC Secretariat

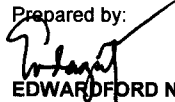
Recommendation for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 10 for FY 2024**

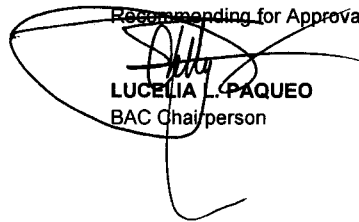
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Drugs and Medicines for Malnourished Children (Municipal Nutrition Section)	MHO	NO	Competitive Bidding	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GOP	319950.75	319950.75		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget herein is amended from P219,877.25 to P319,950.75.

Prepared by:



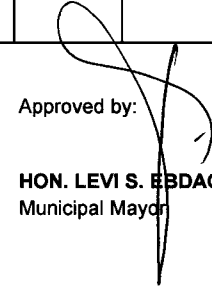
**EDWARD N. DAGATAN**  
Head, BAC Secretariat

Recommending for Approval:



**LUCELIA L. PAQUEO**  
BAC Chairperson

Approved by:



**HON. LEVI S. EBDAO**  
Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 11 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Janitorial Supplies for Different Offices	GSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	199990	199990		To be procured at PS. Items not available at PS will be procured through Small Value Procurement.

Prepared by:

  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:

  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:

  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 12 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Food Supplies for Supplementary Feeding Program	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	5090361	5090361		As indicated.
2	Purchase of Materials for the Installation of Pipelines of the Upgrading of Water System at Caningag-Mangayon	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	865834.5		865834.5	Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budgets is herein amended from P854,343.80 to P865,834.50
3	Purchase of Diesel for the Installation of the Pipelines of the Upgrading of Water System at Caningag-Mangayon	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	7500		7500	Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herien amended from P12,750.00 to P7,500.00.
4	Labor for the Intallation of Pipelines of the Upgrading of Water System at Caningag-Mangayon	MEO	NO		N/A	N/A	N/A	N/A	GoP	126650		126650	Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P132,800.00 to P126,650.00.
5	Construction of of Covered Court at Municipal Ground Sports Compleix Poblacion	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	3500000		3500000	Revision No. 1. This supersedes the same item in the approved CY2024 SAPP No. 1. The revision was made due to inclusion of Electrical Works.

Prepared by:

  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:

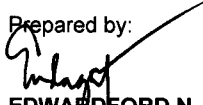
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

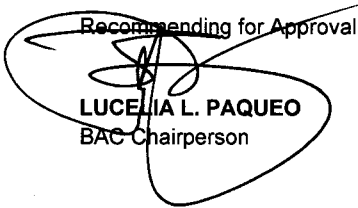
Approved by:

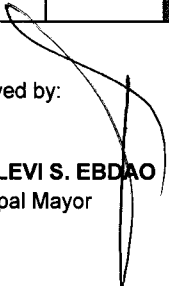
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 13 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Repair and Maintenance of Machinery and Equipment (Aircon and Genset)	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3, Q4	GoP	39120	39120		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P36,600.00 to P39,120.00.
2	Purchase of Diesel for Clearing of Landslide Areas at Side 4 Barangay Mangayon, Purok 1, Barangay Panansalan and Puting Bato, Barangay Ngan	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	599976	599976		As indicated.

Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

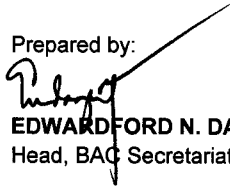
Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

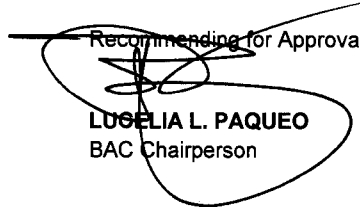
**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 14 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Vegetable Seeds and Vaccines and Biologic for Level Up sa Serbisyong Epektibo Program	MAGRO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	99900	99900		As indicated.

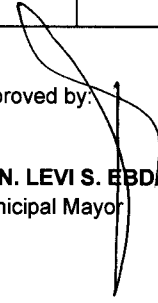
Prepared by:

  
**EDWARDFORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:

  
**LUGELIA L. PAQUEO**  
 BAC Chairperson

Approved by:

  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 15 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Hybrid Rice Seeds for Immediate Rehabilitation of Damaged Rice Areas	MDRRMO	NO	NP-53.1 Two Failed Biddings	Q2	N/A	Q2	Q2	GoP	199500	199500		Due to two (2) failure of biddings, PE resort to use Negotiated Procurement - Two Failed Biddings.

Prepared by:

  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:

  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:

  
**HON. LEVI S. EBDAO**  
 Municipal Mayor



**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 16 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Office Supplies	Information Section	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3, Q4	Q3, Q4	GoP	11611	11611		Various office supplies to be procured at PS. Items not available at PS will be procured through Competitive Bidding.
2	Purchase of Materials for Improvement of Public Market Building - Poblacion (20% DF)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	398499.8		398499.8	Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended for P349,999.75 to P398,499.80.
3	Supply, Delivery, Fabrication & Installation of Roll-up Door for Improvement of Public Market Building - Poblacion (20% DF)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	588000		588000	As indicated.
4	Labor for the Improvement of Public Market Building - Poblacion (20% DF)	MEO	NO		N/A	N/A	N/A	N/A	GoP	213500		213500	Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P262,000.00 to P213,500.00. To be implemented by Admin.
5	Drainage of Development - Poblacion (Concreting of Drainage Canal) - 20% DF	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	4039993.67		4039993.67	To be implemented by Contract.
6	Purchase of Materials for Drainage Development - Poblacion (20% DF)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1653340		1653340	As indicated.
7	Purchase of Diesel for Drainage Development - Poblacion (20% DF)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	382500		382500	As indicated.
8	Labor for Drainage Development - Poblacion (20% DF)	MEO	NO		N/A	N/A	N/A	N/A	GoP	739550		739550	As indicated, to be implemented by Administration.

Prepared by:

  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:

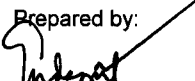
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

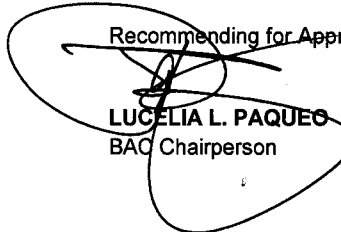
Approved by:

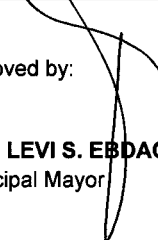
  
**HON. LEVI S. EBDAO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 17 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Construction of Animal Impounding Facility - Poblacion	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1500000		1500000	As indicated, to be implemented by Contract.
2	Purchase of Materials for Construction of School Perimeter Fence - Phase 2 at Bongkilaton Integrated School (SB # 01 CY2024 - LSB Fund)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	19520	19520		As indicated.
3	Labor for Construction of School Perimeter Fence - Phase 2 at Bongkilaton Integrated School (SB #01 CY2024 - LSB Fund)	DEPED	NO		N/A	N/A	N/A	N/A	GoP	8050	8050		As indicated, to be implemented by Administration.
4	Purchase of Diesel for Construction of School Perimeter Fence - Phase 2 at Bongkilaton Integrated School (SB #01 CY2024 - LSB Fund)	DEPED	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2430	2430		As indicated.
5	Purchase of Materials for Rehabilitation and Widening of Concrete Pathway at Bongkilaton Integrated School - Kilabot Elementary School Extension (SB #01 CY2024 - LSB Fund)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	21524.6	21524.6		As indicated.
6	Labor for the Rehabilitation and Widening of Concrete Pathway at Bongkilaton Integrated School - Kilabot Elementary School Extension (SB #01 CY2024 - LSB Fund)	DEPED	NO		N/A	N/A	N/A	N/A	GoP	8475	8475		As indicated, to be implemented by Administration.
7	Purchase of Materials for the Construction of Concrete Fence Elementary School (SB #01 CY2024 - LSB Fund)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	31640		31640	As indicated.
8	Labor for the Construction of Concrete Fence at Ngan Elementary School (SB #01 CY2024 - LSB Fund)	DEPED	NO		N/A	N/A	N/A	N/A	GoP	14400		14400	As indicated, to be implemented by Administration.
9	Purchase of Diesel for the Construction of Concrete Fence at Ngan Elementary School (SB #01 CY2024 - LSB Fund)	DEPED	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3960		3960	As indicated.
10	Repair of Two (2) Units Motorcycles with Plate Nos. SF8614 and SA 11892	CADS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q4	GoP	20000	20000		As indicated.
11	Purchase of Commercial Rice for Military Operations	DILG	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q2, Q4	Q2, Q3, Q4	GoP	369000	369000		As indicated.

Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 18 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Rehabilitation of Public Toilet and Breastfeeding Facility - Public Market Poblacion	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2499997.15		2499997.15	As indicated, to be implemented by Contract.

Prepared by:

  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:

  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:

  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 19 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Spare Tires for Repair and Maintenance of Grader MG330 and Boom Truck 1312-438576 (2nd Qtr.)	MEO/ Motorpool	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	229600	229600		As indicated.
2	Purchase of Three (3) Units Classroom Television Sets for Diosdado Macapagal Elementary School (SB #01 - LSB)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	30000	30000		As indicated.
3	Purchase of Three (3) Units Aircon for Compostela Central Elementary School (SB #01 - LSB)	DEPED	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	156000	156000		As indicated.
4	Purchase of Materials for the Repainting of 2 Units School Building at Mangayon Elementary School (SB #01 - LSB)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	14475	14475		As indicated.
5	Labor for the Repainting of 2 Units School Building at Mangayon Elementary School (SB #01 - LSB)	DEPED	NO		N/A	N/A	N/A	N/A	GoP	15525	15525		As indicated, to be implemented by Administration.
6	Purchase of Materials for the Construction of School Canteen at Mambusao Elementary School (SB #01 - LSB)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	19010	19010		As indicated.
7	Purchase of Diesel for the Construction of School Canteen at Mambusao Elementary School (SB #01 - LSB)	DEPED	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	990	990		As indicated.
8	Labor for the Construction of School Canteen at Mambusao Elementary School (SB #01 - LSB)	DEPED	NO		N/A	N/A	N/A	N/A	GoP	10000	10000		As indicated, to be implemented by Administration.
9	Purchase of Materials for the Repainting of Roof for Tamia Elementary School (SB #01 - LSB)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	33349.25	33349.25		As indicated.
10	Labor for the Repainting of Roof for Tamia Elementary School (SB #01 - LSB)	DEPED	NO		N/A	N/A	N/A	N/A	GoP	16650	16650		As indicated, to be implemented by Administration.
11	Purchase of Various Supplies and Materials for Haircutting Training	PESO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	45549	45549		As indicated.
12	Purchase of Various Supplies and Materials for Massage Training	PESO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	17685	17685		As indicated.

13	Purchase of Various Supplies and Materials for Manicure/Pedicure Training	PESO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	q2	GoP	27324	27324		As indicated.
----	---	------	----	-----------------------------------	-----	-----	-----	----	-----	-------	-------	--	---------------

Prepared by:

  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:

  
**LUCELA L. PAQUEO**  
 BAC Chairperson

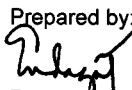
Approved by:

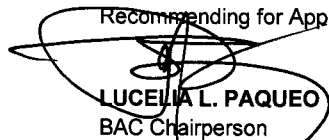
  
**HON. LEVIS S. EBD AO**  
 Municipal Mayor


**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 20 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of One (1) Unit Laptop	PESO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	60000		60000	As indicated.
2	Purchase of Materials for Opening of Access Road going to Sanitary Landfill at Purok 10 San Miguel, Compostela, Davao de Oro (LDRRM-TF 2023, Continuing Project)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	400916	400916		As indicated.
3	Purchase of Tarpaulin for opening Access road going to Sanitary Landfill at Purok 10 San Miguel, Compostela Davao De Oro (LDRRM - TF 2023, Continuing Project)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	1152	1152		As indicated.
4	Labor for opening of access road going to sanitary landfill at Purok 10 San Miguel, Compostela, Davao De Oro (LDRRM - TF 2023, Continuing project)	MEO	NO		N/A	N/A	N/A	N/A	GoP	137750	137750		To be implemented by administration.
5	Purchase of diesel for opening of access road going to Sanitary Landfill at Purok 10 San Miguel, Compostela, Davao De Oro (LDRR - TF 2023, Continuing Project)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	559440	559440		As indicated.
6	Purchase of gasoline for opening of access road going to Sanitary Landfill at Purok 10 San Miguel, Compostela, Davao De Oro (LDRRM - TF 2023, Continuing Project)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	3850	3850		As indicated.
7	Purchase of Materials For repair and Maintenance of Government Building & Facilities- Poblacion (Revised)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	284800	284800		As indicated.
8	Purchase of materials for Fabrication and Installation of School Gutter at Lower Panansalan Elementary School - Jacinto Extension ( SB #01 CY 2024)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	17250	17250		As indicated.To be Implemented by Admin.
9	Labor for the fabrication and Installation of School Gutter at Lower Panansalan Elementary School- Jacinto Extension ( SB #01 CY 2024)	MEO	NO		N/A	N/A	N/A	N/A	GoP	12750	12750		To be implemented by administration.

10	Purchase of Materials for the Construction of School Pathway - Maugat Elementary School (SB #01 CY 2024)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	8445	8445		As indicated. To be Implemented By Admin.
11	Labor for the Construction of School Pathway - Maugat Elementary School (SB #01 CY 2024)	MEO	NO		N/A	N/A	N/A	N/A	GoP	11475	11475		To be implemented by administration.
12	Purchase of Diesel for the Construction of School Pathway- Maugat Elementary School ( SB #01 CY 2024)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	10080	10080		As indicated.
13	Purchase of Materials for the Improvement of Heroes Park at Puting Bato Elementary School ( SB #01 CY 2024)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	11918	11918		As indicated.
14	Labor for the Improvement of Heroes Park at Puting Bato Elementary School ( SB #01 CY 2024)	MEO	NO		N/A	N/A	N/A	N/A	GoP	10000	10000		To be implemented by administration.
15	Purchase of Diesel for the Improvement of Heroes Park at Puting Bato Elementary School ( SB #01 CY 2024)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	8082	8082		As indicated.
16	Purchase of Materials For the Construction of Covered Pathway at Compostela Central Elementary School ( SB #01 CY 2024)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	33995.45	33995.45		As indicated.
17	Labor For the Construction of Covered Pathway at Compostela Central Elementary School ( SB #01 CY 2024)	MEO	NO		N/A	N/A	N/A	N/A	GoP	16000	16000		To be implemented by administration.
18	Purchase of Sound System For Lower Panansalan Elementary School ( SB #01 CY 2024)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	30000	30000		As indicated.
19	Purchase and Installation of Solar Generator with Panel at Lower Panansalan Elementary School - Toledan Extension ( SB #01 CY 2024)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	30000	30000		As indicated.

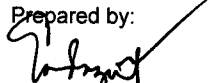
Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

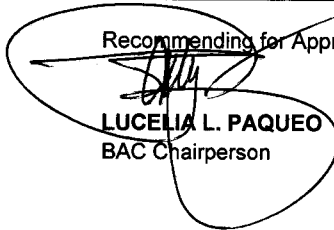
Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson


Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 21 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Installation of Centralized Internet Connection - TH Valderrama Elementary School (SB #01 CY2024)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	50000	50000		As indicated.
2	Purchase of Materials for Repair of Principal's Office - Bango Elementary School (SB #01 CY2024)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	19998.6	19998.6		As indicated.
3	Labor for the Repair of Principal's Office - Bango Elementary School (SB #01 CY2024)	DepEd	NO		N/A	N/A	N/A	N/A	GoP	10000	10000		To be implemented by administration.
4	Purchase of Electrical Materials for the Electrification of School - Bongkilaton Integrated School - Kilabot Elementary School Extension (SB #01 CY2024)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	13555.3	13555.3		As indicated.
5	Labor for the Electrification of School - Bongkilaton Elementary School - Kilabot Elementary School Extension (SB #01 CY2024)	DepEd	NO		N/A	N/A	N/A	N/A	GoP	4000	4000		To be implemented by administration.
6	Purchase of Materials for the Construction of Comfort Rooms - Panansalan Integrated School (SB #01 CY2024)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	18722	18722		As indicated.
7	Labor for the Constyruction of Comfort Rooms - Panansalan Integrated School (SB #01 CY2024)	DepEd	NO		N/A	N/A	N/A	N/A	GoP	10450	10450		To be implemented by administration.
8	Purchase of Diesel for the Construction of Comfort Rooms - Panansalan Integrated School (SB #01 CY2024)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	828	828		As indicated.

Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

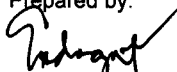
Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

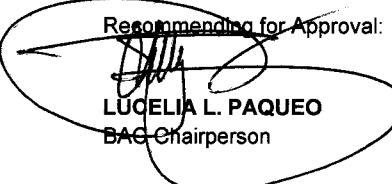
Approved by:  
  
**HON. LEVI S. EBDAO**  
 Municipal Mayor

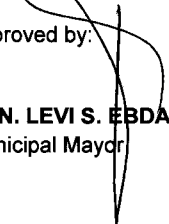


**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 22 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Diesel for Rescue Vehicle during Response Operations (Revised)	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	487440	487440		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P493,680.00 to P487,440.00.
2	General Cleaning of Aircondition Split Type 1.5 Hp	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	30000	30000		As indicated.
3	Purchase of Customized Cabinet for the Archival of Civil Registry Documents	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	30000	30000		To be implemented by administration.

Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

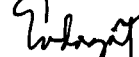
Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 23 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Spare Parts for Repair and Maintenance of Various Heavy Equipment (2nd Qtr. - SB #01 CY2024)	Motorpool	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1459960	1459960		As indicated.
2	Construction of Concrete Footbridge - Purok 5, Poblacion (SB #01 CY2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1799416.13		1799416.13	As indicated and to be implemented by Contract.
3	Construction of Multi-Purpose Building (Warehouse) - SB #01 CY2024	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	4793136.92		4793136.92	As indicated and to be implemented by Contract.
4	Purchase of Materials for Improvement of School Canteen - San Miguel Elementary School (SB #01 CY2024)	DepEd	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	59200	59200		As indicated and to be implemented by administration.
5	Labor for the Improvement of School Canteen - San Miguel Elementary School (SB #01 CY2024)	DepEd	NO		N/A	N/A	N/A	N/A	GoP	20800	20800		To be implemented by administration.

Prepared by:



**EDWARDFORD N. DAGATAN**  
Head, BAC Secretariat

Recommending for Approval:



**LUCELIA L. PAQUEO**  
BAC Chairperson

Approved by:

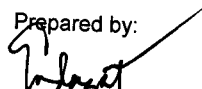


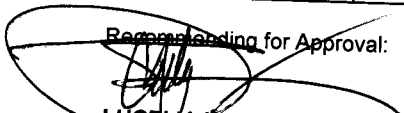
**HON. LEVI S. EBD AO**  
Municipal Mayor


**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 24 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Water Analysis/Multiple Fermentation Potable Water Source (Revised)	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2, Q4	GoP	92000	92000		Revision No. 1. This supersedes the same item in the approved CY2024 APP. The estimated budget is herein amended from P91,800.00 to P92,000.00.
2	Purchase of Solid State Drive (SDD) for Repair of Computer Server and Laptop Charger	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	5500	5500		As indicated.
3	Purchase of 1 unit laptop (SB #01 CY 2024)	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	60000	60000		As indicated.
4	Purchase of materials for the construction of 10 meter covered Pathway - Mangayon National High School, Side 4 Mangayon (SB #01 CY 2023)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	10829	10829		As indicated.
5	Labor for the Construction of 10 Meter Covered Pathway- Mangayon National High School, Side 4 Mangayon ( SB #01 CY 2023)	DepEd	NO		N/A	N/A	N/A	N/A	GoP	16975	16975		To be implemented by admin.
6	Purchase of Diesel for the construction of 10 Meter Covered Pathway - Mangayon National High School, Side 4 Mangayon ( SB #01 CY 2023)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	2196	2196		As indicated.
7	Purchase Materials for the Concreting of Pathway - Compostela National High School ( SB #01 CY2024)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	32022	32022		As indicated. .
8	Labor Materials for the Concreting of Pathway- Compostela National High School ( SB #01 CY2024)	DepEd	NO		N/A	N/A	N/A	N/A	GoP	11100	11100		To be implemented by admin.
9	Purchase of diesel Materials for the Concreting of Pathway- Compostela National High School ( SB #01 CY 2024)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	6876	6876		As indicated.
10	Purchase of Materials of Construction of Outdoor Ampitheater - Stage and Bleacher( SB #01 CY 2024)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	30000	30000		As indicated, to be implemented by Admin.
11	Purchase of Materials for the Installation of Window grills- Consuelo Valderrama National High School ( SB #01 CY2024)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	9993.45	9993.45		As indicated.

12	Labor for the Installation of Window Grills- Consueio Valderrama National High School ( SB #01 CY2024)	DepEd	NO		N/A	N/A	N/A	N/A	GoP	20000	20000		To be implemented by admin.
13	Purchase of material;s for the repair of Administrative Office Roof and Ceiling - Diosdado Macapagal National High School ( SB #01 CY2024)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	16549	16549		As indicated.
14	Labor for the Repair of Administrative Office Roof and Ceiling - Diosdado Macapaagal National High School ( SB #01 CY2024)	DepEd	NO						GoP	13450	13450		To be implemented by admin.
15	Purchase of Materials for the repainting of Roof - Bango National High School ( SB #01 CY 2024)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	13200	13200		As indicated.
16	Labor for the Repainting of Roof- Bango National High School ( SB #01 CY2024)	DepEd	NO		N/A	N/A	N/A	N/A	GoP	16800	16800		To be implemented by admin.
17	Purchase of Materials for the Construction of Multi-Purpose Building - Mangayon National High School Side 4 Extension ( SB #01 CY2024)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	78890	78890		As indicated.
18	Labor for the Construction of Multi-Purpose Building - Mangayon National High School Side 4 Extension ( SB #01 CY2024)	DepEd	NO		N/A	N/A	N/A	N/A	GoP	94650	94650		To be implemented by admin.
19	Purchase of Diesel for the Consruction of Multi-Purpose Building - Mangayon National High School Side 4 Extension ( SB #01 CY2024)	DepEd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	26460	26460		As indicated.

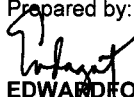
Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

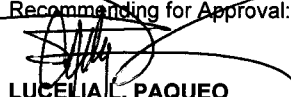
Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

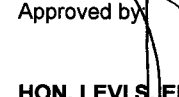
Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 25 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of 1 Unit Desktop Computer with Complete Accessories (SB #01 CY2024)	MCR	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	45000	45000		As indicated
2	Purchase of 1 Unit Printer (SB #01 CY2024)	MCR	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated
3	Purchase of Office Supplies (SB #01 CY2024)	BAC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	9995	9995		office supplies to be procured at PS. Items not available at PS will be procured through CB. Toner for INEO will be procured through DC.
4	Purchase of 1 Unit Desktop Computer and 1 Unit Printer (SB #01 CY2024)	BAC	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	60000	60000		As indicated
5	Purchase of Complete Fertilizer for Farmers Association, San Miguel (SB #01 CY2024)	MAGRO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	199800	199800		As indicated
6	Purchase of Complete Fertilizer for Farmers Association, Sitio Kilabot, Ngan (SB #01 CY2024)	MAGRO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	168300	168300		As indicated
7	Purchase of 1 unit laptop (SB #01 CY 2024)	MAGRO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	60000		60000	As indicated.
8	Purchase of 1 unite Water Dispenser (SB #01 CY2024)	MBO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	15000	15000		As indicated.

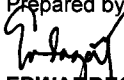
Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

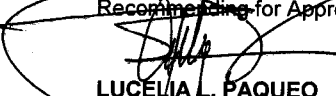
Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

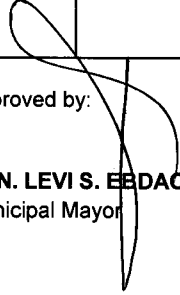
Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 26 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Construction of Level III Water System - Relocation Site, Purok 1, Osmeña (SB #01 CY2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2499966.77		2499966.77	To be implemented by Contract.
2	Purchase of Materials for the Construction of Solar Lights Pedestal for 14 Barangays (SB #01 CY2024)	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	799176	799176		As indicated.
3	Labor for the Construction of Solar Lights Pedestals for 14 Barangays (SB #01 CY2024)	MDRRMO	NO		N/A	N/A	N/A	N/A	GoP	262500	262500		To be implemented by Administration.
4	Purchase of Diesel for the Construction of Solar Lights Pedestals for 14 Barangays (SB #01 CY2024)	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	38304	38304		As indicated.

Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

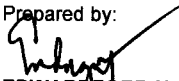
**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 27 for FY 2024**

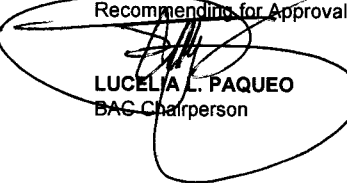
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Lease of Venue with the use of function Room and Amenities with the provision of meals and snacks for training on Basic Incident Command System	MDRRMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3	Q3	GoP	92100	92100		As indicated.
2	Purchase of 1 Unit Camera Lens for Documentation ( SB #01 CY 2024)	SBM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	20000	20000		As indicated.
3	Purchase of 1 Unit Printer ( SB #01 CY 2024)	SB Sec.	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	30000	30000		As indicated.
4	Purchase of Network Server Cabinet( SB #01 CY 2024)	ITS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	30000	30000		As indicated.
5	Purchase of Ubiquiti Network Powerbeam	ITS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	30000	30000		As indicated.
6	Purchase of 1 Unit Printer ( SB #01 CY 2024)	ADMIN	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated.
7	Purchase of 1 Unit Computer With Complete accessories ( SB #01 CY 2024)	ADMIN	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	45000	45000		As indicated.
8	Purchase of Newborn Screening Kit	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	175000	175000		As indicated.
9	Purchase of Drugs and Medicine for Pregnant Women	MHO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	84000	84000		As indicated.
10	Purchase of Other Supplies for Comprehensive Health Care Services Packaging	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	21325	21325		As indicated.
11	Purchase of Office Supplies for Comprehensive Health Care Services Package	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2	GoP	128150	128150		To be Procured at PS. Items not available at PS will be procured through Shopping (b).
12	Purchase of 1 Unit Computer With Complete accessories ( SB #01 CY 2024)	MACCO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	45000	45000		As indicated.
13	Purchase of 1 Unit Printer ( SB #01 CY 2024)	MACCO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	15000	15000		As indicated.
14	Purchase of 1 Unit Computer with Complete accessories ( SB #01 CY 2024)	BPLO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	45000	45000		As indicated.
15	Purchase of 1 Unit Printer ( SB #01 CY 2024)	BPLO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated.
16	Purchase of Material for the improvement of Public Market Building- Crossing Gabi ( SB #01 CY 2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	242197		242197	As indicated.
17	Purchase of Diesel for the Improvement of Public Market Building- Crossing Gabi ( SB #01 CY 2024)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	13500		13500	As indicated.

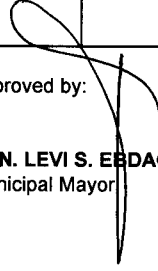
18	Labor for the Improvement of Public Market Building- Crossing Gabi ( SB #01 CY 2024)	MEO	NO		N/A	N/A	N/A	N/A	GoP	103500		103500	To be Implemented by Administration.
19	Supply, Delivery, Fabrication and Installation of Roll-up Doors for the Improvement of Public Market Building- Crossing Gabi (SB #01 CY 2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	940800		940800	As indicated.
20	Purchase of Materials for the Improvement of Public Market Building- Poblacion (20% DF)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	242197.6		242197.6	As indicated.
21	Purchase of Diesel for the Improvement of Public Market Building- Poblacion (20% DF)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	13500		13500	As indicated.
22	Labor for the Improvement of Public Market Building- Poblacion ( 20% DF)	MEO	NO		N/A	N/A	N/A	N/A	GoP	103500		103500	To be Implemented by Administration
23	Supply, Delivery, Fabrication and Installation of Roll-up Doors for the Improvement of Public Market Building- Poblacion ( 20% DF )	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	940800		940800	As indicated.
24	Acquisition and Installation of Solar Power System ( SB #01 CY 2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	49950133.67		49950133.67	As indicated to be implemented by Contract
25	Purchase of Materials for the Construction of Intake Box - Caningag Water System Mangayon ( SB #01 CY 2024)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	28199		28199	As Indicated.
26	Labor for the Construction of Intake Box - Caningag Water System Mangayon ( SB #01 CY 2024)	MEO	NO		N/A	N/A	N/A	Q2	GoP	24600		24600	To be Implemented by Administration.
27	Purchase of Diesel for the Construction of Intake Box- Caningag Water System Mangayon ( SB #01 CY 2024)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	7200		7200	As Indicated.
28	Cemetery Development- Maparat	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	5000000		5000000	As indicated.
29	Purchase of Materials for the Opening of Roads Road going to Sanitary Lanfill at Purok 10, San Miguel, Compostela Davao De Oro ( Trust Fund)	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	402068	402068		As Indicated.
30	Purchase of Diesel for the Opening of Roads Road Going to Sanitary Landfill at Purok 10, San Miguel, Compostela, Davao De Oro ( Trust Fund)	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	563290	563290		As Indicated.
31	Labor for the Opening of Roads Road Going to Sanitary Landfill at Purok 10, San Miguel, Compostela, Davao De Oro ( Trust Fund)	MDRRMO	NO		N/A	N/A	N/A	N/A	GoP	137750	137750		To be Implemented by Admin.



32	Purchase of Materials for the Repair and Maintenance of Government Building and Facilities - Poblacion	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	284400	284400		As indicated.
----	--	-----	----	---------------------	----	----	----	----	-----	--------	--------	--	---------------

Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 28 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of 1 Unit Flat Bed Document Scanner (SB #01 CY2024)	HRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	23000	23000		As indicated.
2	Purchase of 2 Units 4-Layer Filing Cabinet with Digital Safety Vault (SB #01 CY2024)	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	26000	26000		As indicated.
3	Purchase of 1 Unit Laptop (SB #01 CY2024)	HRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	60000		60000	As indicated.
4	Purchase of 1 Unit Desktop Computer with complete accessories ( SB #02 CY 2024)	MTO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	45000	45000		As indicated.
5	Purchase of 1 Unit Printer ( SB #01 CY 2024)	MTO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated.
6	Purchase of 1 Unit Desktop Computer with complete accessories ( SB #01 CY 2024)	TOURISM	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	45000	45000		As indicated.
7	Purchase of 1 Unit Printer ( SB #01 CY 2024)	TOURISM	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated.
8	Purchase of 1 Unit Desktop Computer with complete accessories ( SB #02 CY 2024)	CADS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	45000	45000		As indicated.
9	Purchase of 1 Unit Printer ( SB #01 CY 2024)	CADS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated.
10	Purchase of 13 Units Microphone With Hub ( SB #01 CY 2024)	SB	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	99450	99450		As indicated.
11	Purchase of 1 Unit Desktop Computer with complete accessories ( SB #02 CY 2024)	GSO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	45000	45000		As indicated.
12	Purchase of 1 Unit Printer ( SB #01 CY 2024)	GSO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated.
13	Purchase of 1 Unit Laptop (SB #01 CY2024)	ABC	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	35000	35000		As indicated.
14	Purchase of 1 Unit Printer ( SB #01 CY 2024)	ABC	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated.
15	Purchase of Monoblock Chairs ( SB #01 CY 2024)	ABC	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	22510	22510		As indicated.
16	Purchase of Square Foldable Table ( SB #01 CY 2024)	ABC	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	28050	28050		As indicated.
17	Purchase of 1 Unit Laptop (SB #01 CY2024)	DILG	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	60000		60000	As indicated.
18	Purchase of 1 Unit Printer ( SB #01 CY 2024)	DILG	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated.
19	Purchase of Meals and Snacks for the Katarungang Pambaranggay Program	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	39960	39960		As indicated.

20	Purchase of the Materials for Installation/Rehabilitation of Water System	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1026122	1026122	As indicated.
21	Purchase of Diesel for the Installation/Rehabilitation of Water System	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	30225.6	30225.6	As indicated.
22	Labor for the Installation/Rehabilitation of Water System	MEO	NO		N/A	N/A	N/A	N/A	GoP	443650	443650	To be Implemented by Administration
23	Purchase of Materials for the Improvement of Purok Houses and Day Care Centers	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	622949.54	622949.54	As indicated.
24	Purchase of Diesel for the Improvement of Purok Houses and Day Care Centers	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	86400	86400	As indicated.
25	Labor for the Improvement of Purok Houses and Day Care Centers	MEO	NO		N/A	N/A	N/A	N/A	GoP	290650	290650	To be Implemented by Administration
26	Purchase of Materials for the Rehab of Municipal Covered Court Flooring and Installation of Canopy ( SB #01 CY 2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	736915	736915	As indicated.
27	Purchase of Diesel fro the Rehab of Municipal Covered Court Flooring and Installation of Canopy(SB 301 CY 2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	33134	33134	As indicated.
28	Labor for the Rehab of Municipal Covered Court Flooring and Installation of Canopy (SB #01 CY 2024)	MEO	NO		N/A	N/A	N/A	N/A	GoP	229950	229950	To be Implemented by Administration
29	Purchase of Materials for the Improvement of Barangay Gym - San Jose ( SB #01 CY 2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	179348	179348	As indicated.
30	Purchase of Diesel for the Improvement of Barangay Gym- San Jose ( SB #01 CY 2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	27252	27252	As indicated.
31	Labor for the Improvement of Barangay Gym- San Jose ( SB #01 CY 2024)	MEO	NO		N/A	N/A	N/A	N/A	GoP	93400	93400	To be Implemented by Admin.
32	Purchase of Materials for the Rehabilitation of Slope Protection Structure Purok 10 Poblacion.	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	177350	177350	As indicated.
33	Purchase of Diesel for the Rehabilitation of Slope Protection Structure Purok 10 Poblacion	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	74471.76	74471.76	As indicated.
34	Labor for the Rehabilitation of Slope Protection Structure Purok 10 Poblacion	MDRRMO	NO		N/A	N/A	N/A	N/A	GoP	67000	67000	To be implemented by Admin.
35	Purchase of Diesel for the Response operation on Agricultural Land Clearing at Barangay Aurora	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1799856	1799856	As indicated.

36	Purchase of Materials for the Rehabilitation of Siocon Bridge	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	433357		433357	As indicated.
37	Labor for the Rehabilitation of Siocon Bridge	MDRRMO	NO		N/A	N/A	N/A	N/A	GoP	327300		327300	To be implemented by Admin.
38	Purchase of Diesel fro the Rehabilitation of Siocon Bridge	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	187920		187920	As indicated.
39	Purchase of Gasoline for the Rehabilitation of Siocon Bridge	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	13860		13860	As indicated.
40	Purchase of Tarpaulin with print for the Rehabilitation of Siocon Bridge	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1152		1152	As indicated.

Prepared by:

  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

~~Recommending for Approval:~~

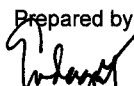
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

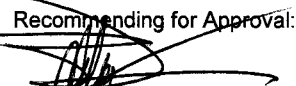
Approved by:


  
**HON. LEVI S. EBDAO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 29 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of 1 Unit Computer with Complete Accessories (SB #01 CY2024)	MASSO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	45000	45000		As indicated.
2	Purchase of 1 Unit Printer (SB #01 CY2024)	MASSO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	30000	30000		As indicated.
3	Purchase of Commercial Rice for the Personnel and Auxiliaries of Compostela Fire Station	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	30000	30000		As indicated.
4	Purchase of 1 Unit Laptop (SB #01 CY2024)	LYDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	60000		60000	As indicated.
5	Purchase of 1 Unit Printer (SB #01 CY2024)	LYDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated.
6	Purchase of Other Supplies and Materials for Summer High, Summer Fun (Socio Cultural Program)	MO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	55488	55488		As indicated.
7	Purchase of Office Supplies for Daily Operation (SB #01 CY2024)	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2	GoP	34929	34929		Various office supplies to be procured at PS. Items not available at PS will be procured through Shopping (b).
8	Purchase of 1 Unit 2Hp Split-Type Aircondition (SB #01 CY2024)	MSWDO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	58000		58000	As indicated.
9	Purchase of 1 Unit Laptop (SB #01 CY2024)	MSWDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	60000		60000	As indicated.
10	Purchase of 1 Unit Printer (SB #01 CY2024)	MSWDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated.
11	Purchase of 1 Unit Desktop Computer (SB #01 CY2024)	MSWDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	45000	45000		As indicated.
12	Purchase of 1 Unit Printer (SB #01 CY2024)	MO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	30000	30000		As indicated.
13	Purchase of 1 Unit Desktop Computer (SB #01 CY2024)	MENRO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	45000	45000		As indicated.
14	Purchase of 1 Unit Printer (SB #01 CY2024)	MENRO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated.

Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson


Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 30 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Meals and Snacks for Various Meetings and Conferences and Other Activities of the Office of the Municipal Mayor (SB#01 CY2024)	MO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	200000	200000		As indicated.
2	Purchase of Spare Parts, Tire and Oil for the Repair of Van Vehicle (SB#01 CY2024)	OSBM	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	99230	99230		As indicated.
3	Purchase of Folding Table for BNS of Compostela, Davao de Oro	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	20000	20000		As indicated.
4	Purchase of Transformer - Cambudlot, San Miguel (SB#01 CY2024)	MO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	321297.48		321,297.48	As indicated.
5	Supply, Delivery, Fabrication and Installation of 1 Pair Basketball Ring (Fiber Glass) for the Improvement of Kalahi Activity Center - P7 Poblacion (SB#01 CY2024)	MEO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	100000		100000	As indicated.
6	Supply, Delivery, Fabrication and Installation of 1 Pair Basketball Ring (Fiber Glass) for the Improvement of Kalahi Activity Center - P8 Poblacion (SB#01 CY2024)	MEO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	100000		100000	As indicated.
7	Purchase of Materials for the Improvement of Kalahi Activity Center - P8 Poblacion (SB#01 CY2024)	MEO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	57079.56		57079.56	As indicated.
8	Labor for the Improvement of Kalahi Activity Center - P8 Poblacion (SB#01 CY2024)	MEO	NO		N/A	N/A	N/A	N/A	GoP	36800		36800	To be implemented by Admin.
9	Purchase of Diesel for the Improvement of Kalahi Activity Center - P8 Poblacion (SB#01 CY2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	6120		6120	As indicated.
10	Purchase of Materials for the Rehabilitation of Identified Evacuation Center Purok Tuplon-1 New Alegria (LDRRM Trust Fund 2024)	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	296423.95	296423.95		As indicated.
11	Labor for the Rehabilitation of Identified Evacuation Center Purok Tuplon-1 New Alegria (LDRRM Trust Fund 2024)	MDRRMO	NO		N/A	N/A	N	N/A	GoP	57600	57600		To be implemented by Admin.

12	Purchase of Portable Sound System (Trust Fund)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	20000	20000		As indicated.
13	Purchase of Fireworks for the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	600000	600000		As indicated.
14	Rental of Lights, Sounds and Megatent for the 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2240000	2240000		As indicated.

Prepared by:

  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:

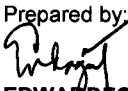
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

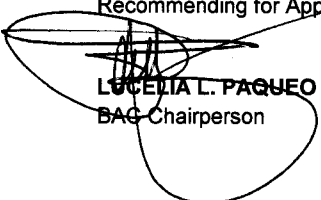
Approved by:


  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 31 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of 1 Unit Desktop Computer with Complete Accessories (SB#01 CY2024)	Motorpool	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	45000	45000		As indicated.
2	Purchase of 1 Unit Printer (SB#01 CY2024)	Motorpool	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated.
3	Purchase of 2 Units Printer (SB#01 CY2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	60000	60000		As indicated.
4	Purchase of 1 Unit Desktop Computer (SB#01 CY2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	45000	45000		As indicated.
5	Purchase of 1 Unit Printer (SB#01 CY2024)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15000	15000		As indicated.
6	Purchase of Pongee Cloth and Tarpaulin for Site Area Decoration in the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	49186	49186		As indicated.
7	Purchase of Office Supplies and Other Supplies for Secretariat in Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	9990	9990		Office supplies to be procured at PS. Items not available at PS will be procured through Shopping B.

Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat


Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

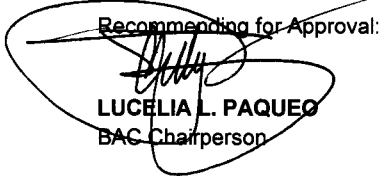
Approved by:  
  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

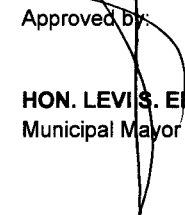


**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 32 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
1	Purchase of Meals and Snacks for the Provincial PYAP Day Celebration	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	23800	23800		As indicated.
2	Purchase of Meals for PYAP Panagtapok	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	43200	43200		As indicated.
3	Purchase of Meals and Snacks for PYAP Regular Monthly Meeting	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	14840	14840		As indicated.
4	Purchase of Gasoline for Unlad Kabataan Program	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	1971	1971		As indicated.
5	Purchase of Gasoline for PYAP Day Celebration	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3, Q4	GoP	4964	4964		As indicated.
6	Purchase of Center Piece Flower for Thanksgiving Mass in the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	15000	15000		As indicated.
7	Purchase of Meals for Thanksgiving Mass in the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	69000	69000		As indicated.
8	Purchase of Sublimation Type Uniform for the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	326700	326700		As indicated.
9	Purchase of Customized Mugs as Tokens for the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	25000	25000		As indicated.
10	Purchase of Meals and Snacks for the Job Fair for the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	35000	35000		As indicated.
11	Purchase of Meals and Snacks for Level-Up Motor Show for the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	9000	9000		As indicated.

Prepared by:  
  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:  
  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:  
  
**HON. LEVIS S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 33 for FY 2024**

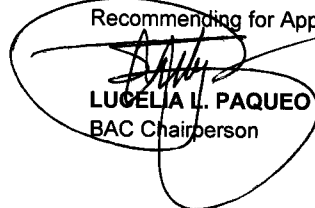
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Meals and Snacks for Opening of Program on Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	41970	41970		As indicated.
2	Purchase of Customized Lei for Thanksgiving Mass on the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	20000	20000		As indicated.
3	Purchase of Trophy, Plaque, Certificate Holder and Tarpaulin with Print for Garbo Compostela on the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	16498	16498		As indicated.
4	Purchase of Janitorial Supplies for 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2	GoP	9947	9947		Janitorial Supplies to be procured at PS. Items not available at PS will be procured through SVP.
5	Purchase of Materials for the Installation/ Rehabilitation of Water System - 20% Development Fund (Revision)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	990769		990769	As indicated.
6	Purchase of Diesel for the Installation/ Rehabilitation of Water System - 20% Development Fund (Revision)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	18250		18250	As indicated.
7	Labor for the Installation/ Rehabilitation of Water System - 20% Development Fund (Revision)	MEO	NO		N/A	N/A	N/A	N/A	GoP	490250.65		490250.65	To be implemented by Admin.
8	Procurement of Entertainment Services for the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2	Q2	GoP	2002050	2002050		As indicated.
9	Purchase of 1 Unit Sound System with Microphone (SB#01 CY2024)	CADS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	75000		75000	As indicated.
10	Purchase of Office Supplies for Programs and Invitation for the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2	GoP	49000	49000		Office supplies to be procured at PS. Items not available at PS will be procured through Shopping (b).
11	Purchase of Office Table and Office Chair	CADS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	62950	62,950.00		As indicated.

12	Purchase of Basketball and Volleyball Balls for Sports Activities of Different Barangays of Compostela, Davao de Oro	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	49200	49200		As indicated.
13	Purchase of Accountable Forms for Office Daily Collection	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	599100	599100		As indicated.
14	Purchase of Gasoline for Motorcycles	MTO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3, Q4	GoP	42340	42340		As indicated.

Prepared by:

  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:

  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:

  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 34 for FY 2024**

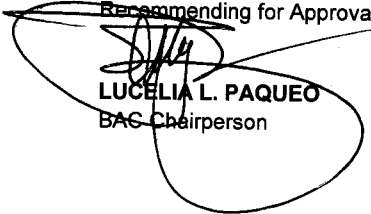
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Supplies and Materials for Andugan Festival of Compostela, Davao	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	20185	20185		As indicated.
2	Purchase of Oil Filter, Fuel Filter and Engine Oil for Maintenance of Farm Tractor	MAGRO	NO	Direct Contracting	N/A	N/A	Q2	Q2	GoP	108970	108970		As indicated.
3	Purchase of Meals for Nightly Band Activity in Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	19800	19800		As indicated.
4	Purchase of Meals and Snacks for Garbo Compostela in Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	24800	24800		As indicated.
5	Purchase of Meals and Snacks for Congressional Night	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	14575	14575		As indicated.
6	Purchase of 1 Unit Portable Speaker (SB#01 CY2024)	LYDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	50000	50000		As indicated.
7	Purchase of 1 Unit Wireless Microphone (SB#01 CY2024)	LYDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	10000	10000		As indicated.
8	Purchase of Materials for the Rehabilitation of Roads; P3 & 4 Aurora, P1 Bagongon, P2 Lagab, P2-B Mangayon, P15 Ngan, P5 San Jose, P11 & 13 San Miguel and P9 Tamia (Trust Fund)	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	565451	565451		As indicated.
9	Purchase of Diesel for the Rehabilitation of Roads: P3 & 4 Aurora, P1 Bagongon, P2 Lagab, P2-B Mangayon, P15 Ngan, P5 San Jose, P11 & 13 San Miguel and P9 Tamia (Trust Fund)	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	284180	284180		As indicated.
10	Labor for the Rehabilitation of Roads: P3 & 4 Aurora, P1 Bagongon, P2 Lagab, P2-B Mangayon, P15 Ngan, P5, San Jose, P11 & 13 San Miguel and P9 Tamia (Trust Fund)	MDRRMO	NO		N/A	N/A	N/A	N/A	GoP	395449	395449		To be implemented by Admin.
11	Purchase of Diesel for the Desiltation of Canals and Creeks: P5 Maparar, P5-A Mangayon and P12 Sitio Canube, San Miguel (Trust Fund)	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	299999.7	299999.7		As indicated.

12	Procurement of Photography and Videography Services for Documentation in Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	120000	120000	As indicated.
13	Procurement of Photography and Videography Services for Garbo Compostela in Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	30000	30000	As indicated.
14	Purchase of Meals for the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	416520	416520	As indicated.
15	Purchase of Meals (Unity Food) for Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	259920	259920	As indicated.
16	Purchase of Gong for the Celebration of 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	30000	30000	As indicated.

Prepared by:

  
**EDWARDFORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:

  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:

  
**HON. LEVI S. EBD AO**  
 Municipal Mayor

**MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 35 for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Laboratory Reagents (Trust Fund - CHCSP)	MHO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	231311	231311		As indicated.
2	Purchase of Materials for Fabrication and Installation Works for 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	141728.94	141728.94		As indicated.
3	Labor for the Fabrication and Installation Works for 76th Araw ng Compostela and 18th Buganihan Festival	MO	NO		N/A	N/A	N/A	N/A	GoP	48000	48000		To be implemented by Admin.
4	Purchase of Basketball and Volleyball Balls for Sports Activities of Different Barangays	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	49200	49200		As indicated.
5	Purchase of Office Supplies for Women's Day Celebration During Araw ng Compostela and Buganihan Festival	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	10575	10575		Various office supplies to be procured at PS. Items not available at PS will be procured through Shopping (b).
6	Purchase of Sports Equipment of Compostela Central Elementary School	DEPED	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	300000	300000		As indicated.
7	Purchase of Electrical Materials for Night Market Decoration and Lights during Araw ng Compostela and Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	49810	49810		As indicated.
8	Purchase of Materials for Fabrication of Welcome and Exit Arch	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	30400	30400		As indicated.
9	Labor for the Fabrication of Welcome and Exit Arch	MO	NO		N/A	N/A	N/A	N/A	GoP	19600	19600		To be implemented by Admin.

Prepared by:

  
**EDWARD FORD N. DAGATAN**  
 Head, BAC Secretariat

Recommending for Approval:

  
**LUCELIA L. PAQUEO**  
 BAC Chairperson

Approved by:

  
**HON. LEVI S. EBD AO**  
 Municipal Mayor